



J. Imrie April 2018

P.E. Funding 2017-2018 & Plan for 2018-2019



The P.E. Premium is a funding stream for all schools specifically aimed at improving P.E. provision and improving pupil's fitness and involvement in sport.

St Nicolas School P.E. Premium Allocation Received 2017/2018

Total funding for 2016/2017 £8390

St Nicolas allocated the funding as follows:

- ✓ Each class attending Zero Gravity for 4 weeks over Autumn and Spring Terms to complete gymnastics schemes of work (4 x 1.5hr sessions).
- ✓ Transport to/from Zero Gravity
- ✓ Provision of a specialist football coach from Plymouth Argyle to provide after school coaching provision.
- ✓ Provision of swimming programme off-site (10 weeks for all FS, Yr1,2,3 pupils)
- ✓ Improving provision for children at lunch times and break times by purchasing additional equipment.
- ✓ Locality PE 'Arena' provision, including training for staff.
- ✓ Plymouth Raiders basketball coaching for KS2.

Provision	Total cost	Sustainability
Transport to Zero Gravity for Gymnastics sessions (Y1&2)	£620.00	Now staff have attended this provision for 2 years in a row, teachers are increasing their confidence in delivering gymnastics teaching in school. However, due to not having a school hall, we will continue to allocate this as we need to transport to use the specialist gymnastics equipment.
Plymouth Argyle after school coaching provision	£340.00	To ensure a high level of engagement, this was funded by the school initially. Now that the % of children taking part has increased, parents are paying for this provision. This will allow us to allocate this funding towards another sport.
Transport to Zero Gravity for Gymnastics sessions (Y3 & 4)	£620.00	Due to not having a school hall, we will continue to allocate this as we need to transport to use the specialist gymnastics equipment.
Gymnastics Coaching	£1360.00	
Outdoor Playground Equipment Qwik Cricket, shuttlecocks, tennis balls, goals & racquets.	£35.99, £15.96, £7.49, £35.99, £131.28 (£226.71)	High quality resources are now available for children to use both at playtimes and during after school extracurricular activities.
SLA Arena Membership	£425.00	
Transport to Zero Gravity for Gymnastics sessions (Y5 & 6)	£620.00	Due to not having a school hall, we will continue to allocate this as we need to transport to use the specialist gymnastics equipment.
Transport to Zero Gravity for Gymnastics sessions (Pre-school/ Reception)	£620.00	Due to not having a school hall, we will continue to allocate this as we need to transport to use the specialist gymnastics equipment.

Beach Tribe CPD for staff	£0.00 (Included in Arena Membership)	No cost for this due to SLA membership.
Swimming training for staff	£0.00 (Included in Arena Membership)	No cost for this due to SLA membership.
Coach transport to HMS Raleigh- Swimming sessions including lifesaving	£750.00	This has been a large expenditure this year and as all children have attended this year and all current Y5 children meet the curriculum outcome for swimming, this will not necessarily need to be repeated annually yet bi-annually.
Support for children in attending outdoor residential experiences	£1000.00	To ensure that no child is disadvantaged and unable to access all residential experiences due to family circumstances.
Total expenditure		£5581.71
Total remaining		£1808.29

Impact of P.E. Premium funding

- ✓ All classes have received high quality P.E. provision, supporting gymnastics, including those with mobility issues. **This would not have been possible as the school does not have access to adequate hall space.**
- ✓ Staff have received high quality CPD in Beach Tribe and swimming at KS1 & 2. This has allowed them to deliver extra-curricular activities which has increased pupil numbers attending.
- ✓ Pupil premium children are engaged in extra-curricular activities.
- ✓ Gaps in provision of clubs and competitions have been identified and provision allocated.
- ✓ All pupils have access to a range of good quality resources to support active engagement in physical activity at playtime and lunchtime. This includes resources not usually provided/ available at home.
- ✓ Teachers have a wide variety of quality resources to use in PE lessons.
- ✓ A higher percentage of girls have accessed a range of sporting activities compared to last year.
- ✓ A higher % of children have taken part in competitions and tournaments than this time last year.
- ✓ Year 6 children have had high quality training that has allowed them to develop stamina, skills and confidence when cycling to school.
- ✓ **Curriculum Delivery**
- ✓ Children have participated in experiences they would not otherwise have been able to experience due to the availability of specialist coaches.
- ✓ Teaching staff are now more confident in planning and delivering high quality PE lessons that cover a wide range of PE objectives.
- ✓ **Physical Activity**
- ✓ Whole school 'beach runs' have ensured children regularly have an active start to the day.
- ✓ Children are behaving in a more active manner during play and lunch times due to having access to a wider range of resources. This is evidenced through our recent SHEU survey, when compared to last years.
- ✓ Diverse & Inclusive
- ✓ All pupil premium children have been able to access outdoor residential experiences equally.
- ✓ As many pupils as possible have the opportunity to participate in clubs and competitions.
- ✓ A larger % of children are taking part in 'active' clubs.
- ✓ **Competitions**
- ✓ Through a high % of children attending extra-curricular activities, more children have attended competitive tournaments.
- ✓ Children take pride in their achievements in many competitions and demonstrate strong sportsmanship. They are resilient and still want to take part after defeats.
- ✓ Children continue to participate in the multi-sports festival.

Intended Provision For 2018/19 ALLOCATED: **WORKING DOCUMENT**

Moorland Leader Walking Training	£190.00
Junior Ten Tors Equipment	£750.00
Educational Visits Co-ordinator Training	£165.00

J. Imrie April 2018

Transport to specialist Gymnastics provision	£2480.00
Purchase of new football goals for playground	£600.00
Hire of specialist Dance coach for class session & extra-curricular activity	£750.00
Hire of specialist fencing coach for class sessions and extra-curricular activity	£750.00
SLA Arena Membership	£425.00
Support for Pupil Premium children for outdoor residential experiences.	£600.00
Playtime resources for use by play leaders	£750.00